



## MY NEIGHBOURHOOD



AGENDA ITEM 5

### Bishopston, Cotham and Redland NEIGHBOURHOOD PARTNERSHIP

Monday 25<sup>th</sup> January 2016

**Report of:** Andrew McGrath – Communities & Neighbourhoods

**Title:** Neighbourhood Co-ordinator

**Contact Telephone Number:** 0117 9036436

#### **RECOMMENDATIONS. The NP is asked:**

1. To note the brief updates from the recent forums
2. To note the latest meeting schedule of dates for Forums and NP meetings in 2016/17 and to advise the Coordinator of any changes that need to be made
3. To note the devolved services updates
4. To note the latest BCR NP budget update, including the funds available to the working groups
5. To note and discuss the ideas and requests for expenditure of the NP's CIL funds. The NP Committee is asked to agree those projects it wishes to fund
6. The NP is asked to agree to change the NP rep status of Liz Kew
7. To note the provisional arrangements for the visit of the Mayor to the NP on 5<sup>th</sup> February 2016 and to advise the Communications and Engagement WG of any changes it wishes to make to the itinerary
8. To note the consultation on the new proposed approach to BCC major grants funding
9. To note the consultation on the Joint Spatial Plan and the Joint Transport Study is open for public comment until the 29<sup>th</sup> January 2016
10. To note the link to the Youtube video of the BCR Green Capital Arts project
11. To note the NP Plan updates on parts of the NP Plan, and to advise the Coordinator on the best way of reporting these updates in the future

## 1. Neighbourhood Forums

### Cotham Neighbourhood Forum Thursday 10<sup>th</sup> December 2015

**Councillors:** Dani Glazzard, Anthony Negus

**Reps:** Alison Bromilow (Chair), Roger Gimson, Liz Kew, Rob Umphray, Simon Baines

**Police:** PC James Wray, PCSO Megan Emery

**Officers:** Helen Minnery, Steve Matthews, Matt Jones, Andrew McGrath  
35 residents

#### Agenda

1. **Welcome/Introductions**
2. **Councillor updates**
3. **Improving our streets**
  - **Neighbourhood Partnership Plan**
  - **Street Scene Working Group**
  - **Sustainable Travel Working Group**
4. **Police community speed watch and parking initiatives**
5. **AOB**

#### Councillor updates:

**Dani:** Working on a project to engage younger people. Meeting has been held and a Facebook group started.

The Friends of Redland Library group, having successfully fought to keep the library open has now become formally constituted. If interested in joining, email:

[friendsofredlandlibrary@gmail.com](mailto:friendsofredlandlibrary@gmail.com)

There is still support for promoting 20mph speed limits. This is something Dani will continue to do.

BCC is considering introducing up to date by-laws in January for its parks. Plans include Cotham Gardens.

Zetland Road development is unlikely to be agreed in its current form.

**Anthony:** The by-law debate has been put back 3 times already, so we are hoping it will take place soon

Queen Victoria House on Redland Hill is to become an Older People's Home. It will go to planning committee in February

The work on the RPS is delayed until Spring 2016.

BCC made £6.1 million profit from parking charges in 2015. This is more than double what it made in 2011

BCC complaints process is terrible but it is being improved. The best way to submit a problem is online. Parking permits is the worst response time. With the new BCC website, things should improve.

The new street lights for north Bristol should be complete within the next 18 months  
The two Universities are also now much better at dealing with complaints than they were previously.

**Street Scene Working Group.** Liz and Rob gave a PowerPoint presentation on the groups work. It contained much advice about dealing with graffiti, posters, waste bins (domestic and commercial). There will be an 'Hour of Action' at 9.30am Saturday 19<sup>th</sup> December 2015. All welcome. Meet near the Arches on Cheltenham Road. **Afternote:** Event took place and was extremely successful. Liz and Rob to report

**Sustainable Travel Working Group.** We are interested in cycling, walking, buses, minor works and larger projects. We are looking for volunteers not just to be on the group but to act as spotters and reporters. With minor works we are trying to tweak highways to make them more user-friendly.

If you are interested in submitting a highways/traffic idea you can go to the Traffic Choices website: [www.trafficchoices.co.uk](http://www.trafficchoices.co.uk)

We are looking for sites for cycle stands. Any ideas welcome. There is funding available for this. Suggestions included near the Shakespeare pub, Chandos Road. Speedwatch. Need volunteers. Have recently done various roads in the area. Other roads with speeding problems are – Cheltenham Rd, Cotham Hill, Cotham Rd.

Traffic problems on the Redland Road are about to get worse as the width of the parking bays are about to be expanded, therefore blocking more of the road for traffic.

In answer to a question about the Cromwell Rd/North Road scheme, the meeting was informed that work will begin next June.

Question. Chandos Road rubbish issue can be quite horrible sometimes. Anything that can be done? Communal bins may not be the answer. Easton has them and they are worse than the previous problem. Rob said there is an answer and will forward the suggestion.

**Police updates:** We can deal with problem parking by ticketing but sometimes it's not the right response. Depends on the individual problem.  
Avon & Somerset has a new Chief Constable – Andy Marsh.  
Sales of nitrous oxide will soon be tightened up under law.  
Megan Emery is leaving to train as a police officer. She was thanked for all her work. The replacement will be in place soon.

**Any Other Business** Amanda Davidson of Colston's Primary school informed the meeting that the school is a cooperative academy and is looking to recruit people as cooperative members. Please contact the school if interested

## **Redland Neighbourhood Forum Tuesday 8<sup>th</sup> December 2015**

**Councillors:** Fi Hance, Martin Fodor

**Reps:** Nick Clarke (Chair), Roger Gimson, Liz Kew

**Police:** Andy Stamp, PCSO Leanne Wood

**Officers:** Helen Minnery, Steve Matthews, Matt Jones, Andrew McGrath  
35 residents

### **Agenda**

1. **Welcome/Introductions**
2. **Police/Councillor updates**
3. **Working group updates**
4. **Residents parking – Helen Minnery Bristol City Council**
5. **Bristol North Baths – Steve Matthews Bristol City Council**
6. **Date of next Neighbourhood Forum:**  
Tuesday 16 February 2016, 7pm, Redland Bowls Club

### **Police updates:**

Most recorded crimes slightly higher than levels last year. Violent crime up from 59 last year to YTD 106; Motor vehicle thefts up from 19 to YTD 27. Total crimes up 14.6%.

We have had reports of knifepoint robberies in the area but no reports. We need more information to act on these serious issues.

Road safety is a big issue. Have been working on cycle offences – no lights, skipping red lights. Scheme of issuing fines and retracting them if lights are purchased has been successful.

In answer to a question on pavement parking, it was stated that action is only taken

if it is a problem. If not interfering with access, no action will be taken. Bristol's roads are too narrow to take any other approach. The general criteria is if a buggy or wheelchair can't get past.

We would encourage more volunteers for community speedwatch.

What's the verdict on 20mph? Has brought average speeds down. There has been some hotspot enforcement but not general enforcement. Obviously difficult to stop cyclists going over 20mph.

17 taggers have been caught and fined a total of £4k this year. An Hour of Action will be held on Saturday 19<sup>th</sup> December. If you wish to join in, meet at the Arches at 9.30am. Come armed with a broom. Coffee afterwards in the Parlour on Cheltenham Road.

**Resident Parking Schemes.** Helen Minnery from BCC handed out maps and leaflets on the proposals following the recent consultation in Redland. It is hoped the changes will be in place by the Spring of 2016.

Residents asked specific questions relating to Belvedere Road. There is the opportunity to re-visit the original boundaries but the current issues need to be dealt with first. There will be opportunities for new roads to join the scheme. Blenheim Road can also be included.

Changes are being made to the parking bays on Cranbrook Road in order to ease the flow of traffic.

All allotment holders in the RPS areas will have the opportunity to purchase parking permits.

Permit holders in either Cotham North or Redland will be able to park across the two permit areas.

A lot of double yellow lines will be removed to improve parking. If this doesn't work, we'll add them where we need to.

**Question.** Where drop kerbs exist, residents should be made to purchase permits. We can't do this. The schemes are not about individual parking places, but the zone.

**Question.** Any chance of a RPS in St Andrews? It is up to local people and councillors to lobby for this. There are no plans in place.

**Sustainable Travel Group.** Roger Gimson gave a brief overview of the group's work. If anyone is interested, they are welcome to join us. We want ideas for where we can place new cycle stands.

**Bristol North Baths.** Steve Matthews, project manager from BCC gave a quick history of the project. The whole scheme has now been taken away from the

developers. BCC is trying to recover the project. Alder King are acting for BCC on this matter. It is hoped that talks can now be re-started with Bishopston Medical Practice to get them back in. There is also a plan to have a chemist on site.

The flats are almost ready. The library will take longer to sort out but the Cheltenham Road library will remain open until this is ready. It is hoped the medical site will be complete by next Autumn. The public toilets are being rebuilt.

Question. Why were Chatsworth House recruited for this project in the first place? There was a proper process for recruiting the developer. Chatsworth House were successful at the time.

**Any Other Business.** Cllr Martin Fodor informed the meeting that there is an attempt to recover the funding to undertake work on the Zetland Rd junction to make it better for cyclists.

Concerns over a proposed development at 47 Zetland Road. It might not come to committee. It may not meet the planning regulation requirements.

## **Bishopston Neighbourhood Forum**

### **Monday 7th December 2015**

**Councillors:** Daniella Radice, Tim Malnick

**Reps:** Rob Stroud (chair), Roger Gimson, Liz Kew

**Police:** PCSO David Said

**Officers:** Matt Jones

36 residents

#### **Agenda**

1. **Welcome/Introductions**
2. **Police/Councillor updates**
3. **Working group updates**
4. **Brunel House**
5. **The future of the Prison**
6. **Ashley Hill Station**
7. **Update on the Memorial stadium**
8. **Aardagh update**
9. **Cricket ground update**
10. **Date of next Neighbourhood Forum:**

Tuesday 16 February 2016, 7pm, Redland Bowls Club

## **Police updates:**

Local crime statistics were outlined. Burglaries low compared to previous years. Theft from motor vehicle particular problem in this area.

PC Derek Black will be retiring in early 2016.

## **Councillor Updates**

Parking issues high on the agenda. Montpellier seeing a knock-on impact on local RPS zones. Councillors looking in to RPS options in Bishopston. For more information see [www.bristol.gov.uk/rps](http://www.bristol.gov.uk/rps)

Local car wash on Gloucester Road now has screens installed to reduce noise.

Tim has been doing some work around the Social Value Act. Looking at how council procures its services.

Boundary ward changes noted. These will come into effect in time for the May election.

## **Working Group Updates**

Street Scene Group.

An Hour of Action will be held on Saturday 19th December. If you wish to join in, meet at the Arches at 9.30am. Come armed with a broom. Coffee afterwards in the Parlour on Cheltenham Road.

Reminder that the city council is currently promoting food recycling and if you use your brown bin prizes can be won.

Sustainable Travel

Would like suggestions for locating new bike stands in the area. Funding available.

See traffic choices website for what's happening in BCR.

New Bristol Walking alliance has been formed.

**Brunel House.** Application submitted today. A general update on plans was provided.

**Question:** any affordable houses? Not currently planned due to high costs of development. All private housing.

**Question:** Access for cars? Off College Road

**Timeline:** decision in March 2016, 18 months build period. Spring 2018 completion.

**Question:** pathway for children? 2m footpath would be provided

No green space provision for the public. Concerns were raised about lack of car parking spaces provided. 160 cycle parking spaces.

**Prison.** Government planning to close inner city prisons. Nothing proposed for Horfield Prison at present.

**Ashley Hill Station.** Station in plans for Metro West 3rd phase. A suggestion was made that Brunel House development CIL could contribute towards developing this project.

**Memorial Stadium.** Audience asked to consider how space might be used if it became available.

Memorial Ground been listed as a community asset. Bishopston Society put in application. Question asked if there was any consultation. No.

Memorial ground will host the war memorial day next year. Moving from city centre.

**Aardagh.** Recent food vending licence application received but refused. CAT still progressing. Formal Expression of Interest submitted

**Cricket Ground.** There was a recent residents' liaison meeting with Cricket Club. Litter issues have been recognised. Floodlights to start construction in January. More car parking will be built.

**Ashley Down Green.** Background: Nice green space behind Muller house adjacent to allotments.

Plans for new plan area and entrance off Stoney Lane are due to go out to consultation soon.

## 2. Future meeting dates

Please note the dates for upcoming meetings. Working Group Chairs are asked to provide dates of their meetings for this schedule. The NP is asked to **agree or amend** the dates

	<b>Meeting Round 2 2015/16</b>	<b>Meeting Round 3 2015/16</b>	<b>Meeting Round 4 2016/17</b>	<b>Meeting Round 1 2016/17</b>
<b>Neighbourhood Partnership</b>	7.00pm Monday 25 <sup>th</sup> January Glos CCC	7.00pm Monday 11 <sup>th</sup> April Colston's Primary School	7.00pm Monday 20 <sup>th</sup> June Memorial Ground	7.00pm Monday 10 <sup>th</sup> October Venue tbc
<b>Neighbourhood Partnership Pre meeting</b>	9.30am Friday 15 <sup>th</sup> January Brunel House	5.00pm Monday 21 <sup>st</sup> March Venue tbc	5.00pm Monday 13 <sup>th</sup> June Venue tbc	5.00pm Monday 3 <sup>rd</sup> October Venue tbc
<b>Informal Neighbourhood Partnership meeting</b>	tbc	tbc	tbc	tbc
				
Bishopston Forum	7.00pm Monday 7 <sup>th</sup> December Bishopston Methodist Church	7.00pm Wednesday 10 <sup>th</sup> February Memorial Ground	7.00pm Tuesday 17 <sup>th</sup> May Venue tbc	<b>Superforum? Saturday 24<sup>th</sup> Sept</b>
Cotham Forum	7.00pm Thursday 10 <sup>th</sup> December Colston's new annexe	7.00pm Monday 15 <sup>th</sup> February Charnwood House	7.00pm Wednesday 18 <sup>th</sup> May Venue tbc	<b>Superforum? Saturday 24<sup>th</sup> Sept</b>
Redland Forum	7.00pm Tuesday 8 <sup>th</sup> December Redland Green School	7.00pm Tuesday 16 <sup>th</sup> February Redland Bowls Club	7.00pm Monday 16 <sup>th</sup> May Venue tbc	<b>Superforum? Saturday 24<sup>th</sup> Sept</b>

### 3. Devolved Services update

#### 3.1 S106 update

<b>Bishopston, Cotham and Redland Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 30 November 2015</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
10/04509 / Redland House, Redland Hill, Redland / ZCD...A04	Richard Ennion (Horticultural Services Manager)	<b>£4,653.83</b>	28 Sep 16	The provision off-site replacement tree planting in the vicinity of the development
10/00101 / 148 to 156 Gloucester Road, Bishopston / ZCD...A37	Richard Fletcher (Parks Operations Manager)	<b>£19,384.49</b>	11 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of 148 to 156 Gloucester Road <b>(Funding allocated on 22 October 2012 to Horfield Common Childrens Play Ground and will be drawn down as the scheme progresses)</b>
07/01925 / 99B and 99C Redland Road, Redland / ...S952	Richard Fletcher (Parks Operations Manager)	<b>£14,564.64</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 99 Redland Road
00/02850 / City of Bristol College Site, Ashley Down / ...SB18	Richard Fletcher (Parks Operations Manager)	<b>£84,290.74</b>	26 Jul 18	The provision of a Children's Play Area on the public open space behind Muller House in a location and to a specification to be agreed with the developer (Persimmon)

**Transport**

12/01237 / Glos County Cricket Club, Nevil Road, Bishopston / ...SB38	Ed Plowden (Sustainable Transport Manager)	<b>£31,431.21</b>	12 Dec 18	The provision of bus stop improvements in the vicinity of the development.
12/01237 / Glos County Cricket Club, Nevil Road, Bishopston / ...SB39	Gareth Vaughan- Williams (Highway Services Manager)	<b>£15,710.61</b>	12 Dec 18	The provision of improvements to junction safety within 1 kilometre of the development
12/01237 / Glos County Cricket Club, Nevil Road, Bishopston / ...SB40	Gareth Vaughan- Williams (Highway Services Manager)	<b>£20,947.48</b>	12 Dec 18	The provision of improvements to pedestrian facilities in the vicinity of the development
12/01237 / Glos County Cricket Club, Nevil Road, Bishopston / ...SB41	Gareth Vaughan- Williams (Highway Services Manager)	<b>£15,710.61</b>	12 Dec 18	The provision of road closure Traffic Regulation Orders (TROs) and signage to include: A: making the existing temporary TRO for the closure of Nevil Road on Major Event and Major Match days permanent and the introduction of point closures in the surrounding area which shall include 22 drop down "no entry" signs, that will only be visible when road closures are in operation B: additional pedestrian signing in Gloucester Road and Ashley Down Road C: the provision of a prism sign at the entrance of College Mews, for presenting different information for users of the Cricket Ground to suit a given event as agreed between the owner and the Council and to be operational on the first Major Event

## 3.2 Community Infrastructure Levy

### BISHOPSTON, COTHAM & REDLAND NEIGHBOURHOOD PARTNERSHIP CIL monies held - 30 November 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
09/01/14	12/05134	31 Egerton Road, Bishopston	£267.75
06/02/14	13/05428	36 Cotham Hill, Cotham	£617.69
01/05/14	13/00398	Rear of 477 Gloucester Road, Horfield	£609.00
19/05/14	13/03110	73 Sommerville Road, St. Andrews	£559.65
02/07/14	13/02822	Land at rear of 29 Berkeley Road, Bishopston	£714.00
04/11/14	13/03447	9 Ashley Down Road, Bishopston	£1,924.65
20/11/14	13/04405	158 Coldharbour Road, Redland	£913.50
03/02/15	14/00568	45 to 47 Radnor Road, Bishopston	£1,022.06
03/03/15	14/04449	78 Gloucester Road, Bishopston	£199.97
09/06/15	14/05127	16 Beloe Road, Horfield	£3,377.25
16/06/15	14/02141	70 Muller Road, Horfield	£777.68
25/06/15	13/02241	Land to rear of 91 Whiteladies Road, Cotham	£5,220.00
27/08/15	14/06093	Blackboy Service Station, Whiteladies Road, Clifton	£282.35
02/09/15	13/03037	1 Tyne Road, Bishopston	£756.00
<b>Total</b>			<b>£17,241.55</b>

## 3.3 Small Grants. Please see Small Grants report

## 3.4 Current un-devolved S106 contributions in the BCR NP area (April 2015)

These S106 contributions are generated within the NP, but are not necessarily to be spent in these wards. The NP has no formal role in the expenditure of these funds

Permission / Site / S106 Code	Ward	NP	Dept with spending responsibility	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution / Comments
10/00101 / 148 to 156 Gloucester Road, Bishopston / ZCD...A37	Bishopston	BCR	Neighbourhoods	Richard Fletcher (Parks Operations Manager)	£4,111.86	11 Jan 17	The provision and/or improvement of citywide sports pitches
12/01237 Gloucestershire CCC, Nevil Road ...SB92	Bishopston	BCR	Place	Tim Southall (Enabling Team Manager)	£783,644.72	No Limit	The provision of affordable housing in the City of Bristol

06/04630 / Cotham Lawn House, Cotham Lawn Road, Cotham / ZCD...830	Cotham	BCR	Place	Alistair Cox (Strategic Transport Service Manager)	£1,717.32	No Limit	Car Club Contribution (see note at foot of spreadsheet)
07/01925 / 99B and 99C Redland Road, Redland / ...S952	Redland	BCR	Neighbourhoods	Richard Fletcher (Parks Operations Manager)	£3,089.47	No Limit	The provision and/or improvement of citywide sports pitches
07/01925 / 99B and 99C Redland Road, Redland / ...S952	Redland	BCR	Neighbourhoods	Richard Fletcher (Parks Operations Manager)	£2,648.11	No Limit	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
06/03782 / 21 Dundonald Road, Westbury Park / ZCD...823	Redland	BCR	Place	Alistair Cox (Strategic Transport Service Manager)	£2,515.24	No Limit	Car Club Contribution (see note at foot of spreadsheet)

#### **4. BCR Budget update 2015/16**

##### **4.1 BCR Income**

Open budget (Inc. C/F)	£35,301
CIL	£17,241.55
Old Narrow Estates budget	£4,029
Old Narrow Estates (one-off)	£11,697
<b>Total =</b>	<b><u>£68,268.55*</u></b>

\* This total does not include the annual traffic schemes budget of £25,713. The NP has chosen its 3 (one per year) highways schemes for 2014-17. BCC Highways is still to provide an actual cost for these projects. Therefore, for the purposes of this budget, it is assumed there is no overspend or underspend. This budget also doesn't include any amounts from the NP's S106 allocations, as expenditure on these allocations are strictly defined and cannot be used for other purposes. Details of S106 funds are detailed above.

## 4.2 Position as of January 2015:

### June 2015 small grants agreed:

Bishopston 1st Scout Group	£600
Golden Hill Community Garden	£2,325
Phoenix Films	£1,275
Redland Park URC	£800
Streets Alive	£2,500
<b>Sub total</b>	<b><u>£7,500</u></b>

### October 2015 small grants agreed:

Gloucester Road Central	£4,400
RCAS	£760
Sefton Park Scorpions (final payment)	£1,360
<b>Sub total</b>	<b><u>£6,520</u></b>

**Remaining open funds = £54,24855\***

*\* This amount does not include funds paid out to working groups or small grant or CIL awards made at this NP meeting*

### 4.3 Unspent funds carried forward from previous years:

RCAS playground	£7,842
Street Scene	£283.50

## 4.4 Working Group allocations

The NP will recall that at the June NP it allocated amounts to each working group to enable them to start or continue their work. These are set out in the table below with the latest figures. If working groups wish to alter the amount of their allocation, they must make this request to the NP. All working group members are reminded that if they wish to draw down some or all of their allocations they need to **make a formal request to the NP**. No funds can be released without the agreement of the NP (Committee).

Please note, these figures do not include amounts agreed at this NP meeting

<b>Working Group</b>	<b>Spend limit</b>	<b>Approved by Neighbourhood Committee to date</b>	<b>Spent</b>
Street Scene	£4,000	£4,000 (June 2015)	£2,200
Sustainable Travel	£5,000	£2,000 (October 2015)	£850
Biodiversity	£1,000	£0	£0
Trees	£3,792	£3,520 (October 2015)	£3,520
Young People	£1,000	£0	£0
Communication & Engagement	£4,000	£500 (October 2015)	£500
Place	£1,000	£0	£0
Small Grants	£20,000	£7,500 (June 2015) £6,520 (October 2015)	£14,020
<b>TOTALS</b>	<b>£39,792</b>	<b>£24,040</b>	<b>£21,090</b>

## 5. Possible CIL expenditure

Before Christmas, NP members were asked to suggest projects that could potentially be funded by the NP's CIL funds. The total CIL funds are currently **£17,241.55**. This is growing on a regular basis. There are certain restrictions on CIL expenditure, which are noted in 3.2 above.

The recent discussion about use of CIL was prompted by concerns that the NP might lose unspent/uncommitted bits of CIL generated from construction works that took place in parts of the NP that will become parts of other NPs when the boundary changes take place. This concern has now receded as it has been decided that all CIL funds will remain in the NPs where the funds were generated.

There were numerous responses to the call for spending ideas. The NP is **requested to discuss** which (if any) of the projects it would like to fund from its CIL funds **and request the Neighbourhood Committee to agree to fund the agreed projects**. To date the following suggestions for expenditure of CIL have been made. Where possible, an opinion has been sought to ascertain if a project matches CIL criteria:

Suggested project	Does it match CIL criteria?	Does it meet at least one NP Plan priority?	Cost	Notes
1. Carry out a feasibility study on additional uses for Redland Library	Yes and no. CIL could only be used retrospectively to fund a feasibility study, not up-front; and <u>only if</u> the feasibility study resulted in recommended actions being taken forward. If the study recommended that nothing could be done, it couldn't retrospectively be paid for by the CIL	Yes	£? No costs provided to date	The NP could investigate the costs if it wishes to pursue this proposal
2. Painting anti-graffiti coatings on vulnerable surfaces along our streets	No. It's not infrastructure	Yes	£? No costs provided to date	The NP may choose to fund this work from another source
3. Provide street planters to improve the appearance of shopping areas	Yes	Yes	Approx. £200 per planter	A successful application by Gloucester Rd Central in September 2015 priced planters at £160 each. There are additional costs for training and recruiting volunteers (to build and organise) as well as other costs to provide on-going maintenance of the planters. The Glos Rd Central application was for 10 planters. The NP may wish to consult with GRC before committing funds to this project in order to determine the on-going commitment

<b>Suggested project</b>	<b>Does it match CIL criteria?</b>	<b>Does it meet at least one NP Plan priority?</b>	<b>Cost</b>	<b>Notes</b>
				involved in providing street planters
4. Offer grants for businesses to install cycle stands on their forecourts.	Yes	Yes	£? No costs provided to date	Can be funded provided the stands can be accessed and used by the public
5. Sponsor the planting and replacement of street trees	Yes	Yes	£99 per tree under BCR scheme	BCR tree budget allocation currently stands at £272. CIL could potentially provide additional funds for new trees under the BCR tree scheme
6. Lockable Community noticeboard	?	Yes	£1,000 (approx.)	Cost based on similar recent project in another NP
7. Litter bins	?	Yes	£3,000	Cost includes approximately 12 years emptying schedule
8. Bollards for Redland Green to prevent parking on the green	Yes	Yes	£?	BCC Parks have indicated that this work will be carried out soon. It is being paid for out of the Parks budget, so a CIL application is no longer needed
9. Design and Install a Pitch and Putt green on Horfield Common	?	Yes	£4,139.88	This project is also the subject of a request to the NP's small grants fund. If it is not funded by CIL, it will be considered for part funding as part of the small grants report (below)

## 6.0 Membership request

The letter below is an extract taken from a letter from Liz Kew. As you can see, Liz is requesting a change of status to her rep membership of the NP. The NP's constitution allows for resident rep members. The NP is **requested to discuss and agree** the change to Liz's status

To: Andrew McGrath, Area Co-Ordinator  
Roger Gimson, Chair BCR NP

December 19<sup>th</sup> 2015

I am currently a member of the BCR Neighbourhood Partnership representing Neighbourhood Watch. I wish to request that the Neighbourhood Partnership consider allowing me to change my status so that I am a resident member instead.

Due to my current disabilities I wish to reduce my voluntary commitments so I planning to resign from both the Good Shepherd Neighbourhood Watch and the Bristol NW Network but I would very much like to continue my voluntary work with the Bishopston, Cotham and Redland Neighbourhood Partnership.

Regards



Liz Kew

## 7.0 Mayor's visit to BCR

The Mayor is due to visit the NP from **8.30am-12.30pm on Friday 5<sup>th</sup> February 2016**. This visit has been postponed twice to date but plans for the visit are going ahead.

Whilst the timings need to be worked out, the outline programme is (not necessarily in this order) as follows:

- Visit the traders in Cotham Hill. Simon has volunteered to organise this part of the visit
- Visit Chandos Road area to meet residents to talk about the joys and challenges of living in an area of high density HMOs. Residents have been

contacted and are keen to help organise this part of the visit

- Visit the Zetland Road junction to look at traffic issues. I am aware that Liz and Martin have expressed an interest in this. This part of the visit could also include discussions about graffiti problems in the area.
- Gloucester Road walk-up. Meet some of the traders, including Sarah from Room 212 to discuss the work of Gloucester Road Central.
- Horfield Common. Meet reps from Friends of Horfield Common, to show the improvements made (some funded by the NP) by the group. Possibly including the plans regarding the Community Asset Transfer of the Ardagh to a Community Interest Company owned by FoHC.

Whilst the route and the timings have yet to be finalised, there is a natural 'flow' to the above route from Cotham Hill to Horfield Common. The NP is **asked to consider** if this outline programme is what is wanted, or if there is anything it wishes to add to or remove from the itinerary.

The Mayor will be accompanied by at least one (probably 2) officers who will assist him in clarifying and recording any help he is able to offer on issues raised. He will be travelling by car. The NP will need to consider the following logistics:

- Getting around with the Mayor (and not missing out on the opportunity to bend his ear travelling between stops)
- Arranging for people to meet him at the various stops
- Any other information the NP wishes to provide to the Mayor regarding the work of the NP

It has been a characteristic of visits to other NPs that a mixture of NP achievements and stubborn issues are put to the Mayor, in order to show the positive work of the NP and its desire to respond to local problems. The C&E Working Group has been leading on the organisation of the visit.

## **8.0 Consulting on a proposed new approach to BCC grant funding**

The Council currently invests over £18m in the voluntary and community sector (VCS) each year through grants, rate relief and reduced rents and leases on council-owned buildings.

People from the council and the VCS have agreed that we need to focus the council's grant investment on tackling disadvantage in the city and we believe that by having a clear focus and by working better together, we can use this money more strategically and have a far bigger impact. We have worked together to

design a new approach to grant funding. This will align up to £5m of revenue grant funding to make it work better for the people who need it most.

We are consulting on the proposed new approach from 16<sup>th</sup> November until 15<sup>th</sup> February. Our consultation will be with local voluntary and community sector organisations and other interested parties. Information and links to the consultation will be available from the council's consultation finder:

<https://bristol.citizenspace.com/>

## **9.0 Joint Spatial Plan and Joint Transport Study**

The four local authorities in the West of England are seeking the views of local communities in drawing up a plan to steer new housing and jobs growth over the next 20 years. The Joint Spatial Plan being prepared by Bath and North East Somerset, Bristol City, North Somerset and South Gloucestershire Councils will identify:

- the amount and broad locations of new homes and employment land to be planned for up to 2036;
- the transport and other essential infrastructure that will be required to support housing and jobs growth.

To begin the process of involvement the Councils are consulting on the Joint Spatial Plan Issues and Options document.

To inform the Joint Spatial Plan and future transport strategies for the area, the Councils are also preparing a Joint Transport Study. This will identify the key transport issues affecting the West of England over the next 20 years and the transport solutions needed to address them. Comments are being sought on the Councils' initial ideas.

The closing date for comments on this stage of consultation is 29 January 2016. There is information on the consultations at [www.jointplanningwofe.org.uk](http://www.jointplanningwofe.org.uk) and copies of documents will be available in local libraries. An event for Bristol's Neighbourhood Partnerships to find out more and discuss the consultations is being planned.

## 10. Green Capital Arts Project

The NP will recall that it had a role in choosing the BCR Green Capital Arts Project. This project, which came with £10k funding, was a great success. A short video of it has been uploaded to Youtube. To view it please follow this link:

<https://youtu.be/HC0iNw0tGjE> . You will notice several familiar faces. If you are feeling competitive and wish to compare our project to all the other NP Green Capital Arts projects, please follow this link: <http://ow.ly/VYB84>

## 11. NP Plan Update

As previously agreed, each NP working group will now provide updates on its progress against its NP Plan priorities. Each Working Group has been provided with a template of its priorities to enable it to perform this task. These are featured in the individual working group reports. The updates below are those priorities that don't fit clearly in to current working groups (in some cases they replicate priorities elsewhere). The NP is requested to **note** the updates below and to **advise** the Coordinator on how the allocation and reporting of these priorities can be done in the future.

Task ID	Task Description	Priority	Progress
<b>Crime and Community safety</b>			
We want a community where all residents feel safe			
1.2.3. Tackle ASB problems on streets			
1.2.3.	1. Street Drinking campaign – investigate potential Streetwise project. Agree a way forward with NP	LOW	No action taken to date
	2. Nitrous Oxide canisters project – investigate possible health education, warnings		No work undertaken to date. <i>NB. At last forums, police mentioned that the government is considering making purchase of these canisters illegal for under 18s</i>
	3 Tackle illegal graffiti through reporting and action parties.	HIGH	Please see Street Scene update
1.1.3. Tackle ASB problems in the parks			
	1. Work with Friends of St Andrew's Park to ensure continuation of wildflower		Parks group met on 5 <sup>th</sup> January to discuss priorities.

	meadow and other natural methods of reducing Anti Social Behaviour		No detailed plans yet
	2. Work with Friends of St Andrew's Park, residents, police to plan other action to reduce Anti Social Behaviour in park		As above. No action taken to date
	3. Work with Redland Green Community Group, police to reduce Anti-social Behaviour in park		As above. No action taken to date
	4. Work with Redland and Cotham Amenity Society, Friends of Cotham Gardens group, police to reduce Anti-Social Behaviour in park		As above. No action taken to date
Personal safety			
4.2.1. Raise awareness of organisations tackling domestic and sexual violence and abuse			
	1. Support the 'No More Excuses' campaign by increasing awareness of domestic abuse.		NDT is currently negotiating with the police to produce stats for ward forums
	2. Promote awareness of Multi Agency Risk Assessment Conference process across the NP		No action taken to date
4.2.2. Promote initiatives which increase safety and confidence			
	1. Work with Police and other providers to reduce the fear of crime: education activities, road shows. Continue to involve Police in engagement with NPs and forums		- Police attend all forums. Provide crime statistics, and answer questions and address concerns raised. - Police have attended BCR days.

Task ID	Task Description	Priority	Progress
<b>Quality of Life. Families, young &amp; older people</b>			
<b>Health</b>			
4.1.1 Identify and reduce barriers to a high quality of life for all sections of the community			
	1. Health and WB items at Forums and NPs (eg Bishopston Learning Difficulties Survey, safe drinking projects)		No action taken to date
	2. Audit of youth activities in the NP area		No action taken to date

	3. Support projects for older people in the Neighbourhood Partnership area		NP has provided small grants for projects in the past but currently no projects funded
4.1.2. Promote healthy activities			
	1. Promote and enact the Walking Strategy		- Strategy launched - Map produced
<b>Arts, culture &amp; education</b>			
4.3.1. Promote local arts where it is likely to appeal to a wide section of the community			
	1. BCR Festival. Plan, promote, manage		Successful event held in September 2015  Planning for BCR Community Festival to begin soon
	2. Green Capital Arts project		Done. Completed. Successful. To see video of BCR arts project go to: <a href="https://youtu.be/HCOiNw0tGjE">https://youtu.be/HCOiNw0tGjE</a>
	3. Other Small Grants funded projects		On going. Quarterly. 11 funded so far in 2015/16 (inc Jan 2016 recommendations)
4.3.2. Encourage lifelong access to education			
	1. Await developments of Libraries consultation for opportunities to campaign and lobby to protect services		Library review complete. All BCR libraries now safe. Bishopston Library now likely to open in Autumn 2016
	2. Research provision of IT training for residents to enable them to engage in NP activities including street scene volunteer roles		No action taken to date

Task ID	Task Description	Priority	Progress
<b>Equalities, community cohesion, active citizenship, Governance</b>			
Communication and engagement between the NP and people in the area			
3.1.1. Identify and reduce barriers to engagement			

	1. Develop a Neighbourhood Partnership equalities statement, research equalities communities in NP, and develop an engagement plan to enable the NP's activities to be reflective of BCR community		NP equalities information available in: <a href="https://www.bristol.gov.uk/people-communities/neighbourhood-partnership-statistical-profiles">https://www.bristol.gov.uk/people-communities/neighbourhood-partnership-statistical-profiles</a>  C&E WG priority
3.1.2. Widen awareness of and increase the number of people that engage with the NP			
	1. A). Quarterly ward forums and one superforum per year  B). Quarterly Neighbourhood Partnership (made more attractive, more interactive)  C). E-newsletter, facebook, Twitter, website communications D). Produce and update Engagement Plan for all of above		On-going  On-going. No progress to date on making NPs more attractive  E-newsletter produce regularly, facebook and twitter used by NP, website on-going
	2. BCR Festival. Plan, enlist and deliver		2015 successfully delivered.  2016 planning now needed. C& E WG priority
	3. Develop an engagement plan for young people		On-going. Youth work now part of C&E priorities
	4. Develop the survey of people with Learning difficulties undertaken in Bishopston		No action taken to date
	5. Increase number of community notice boards in area		Possible CIL-funded project. To be discussed at Jan 2016 NP
3.1.3. Identify and share opportunities for community to influence decisions			
	1. Engagement Plan. As above. (To include use of online surveys and comments, and improved web presence)		No action taken to date
	2. Current forum review. Review NP meetings to explore improving accessibility		This is being discussed at the NP away day event on Saturday 16 <sup>th</sup> January 2016. Update to follow
	3. 'Open Space' (or similar) event to confirm and/or update NP plan		As above

	4. Communication and Engagement Group to develop Terms of Reference for group		ToR for Working Groups being discussed at January 2016 NP
3.1.4. Identify and engage with local groups and organisations			
	1. Map and Produce online directory of local community groups/activities		No action taken to date
	2. Promote Small Grants Fund and provide advice on funding		On-going. 18 applications received so far in 2015/16.
4.5.1. Support local groups and organisations			
	1. Via Small grants fund		On-going
	2. Provide publicity and information - Website, Forums, e-newsletters		On-going
4.5.2. Promote neighbourliness			
	1. Support Moving in/out campaign		Successful moving in campaign in Sept/Oct 2015. See SS WG reports
	2. Fund Playing Out and street parties		Previously funded, no applications in 2015/16 so far
	3. BCR Festival		2015 festival held. Very successful. Detailed report provided.  2016 Festival now to be planned
<b>Constitution</b>			
5.1.1. Be explicit about how NP works			
	1. Update/review NP leaflet that explains everything		Done (not sure it explains everything). May need further updating for 2016 BCR festival
	2. Publicise and promote NP documentation		Done. On-going
	3. Explain NPs at beginning of all NP and Forum meetings		Done. On-going
	4. Explanation on website		Yes.
	5. Provide information pack for all NP reps		Yet to be done.
5.1.2 Establish & support NP working groups			

	1. Establish and develop support for: Sustainable Transport / small grants / Parks / Street Scene/ Communications and Engagement		Working Groups set up and operating: <ul style="list-style-type: none"> <li>• Sustainable Travel</li> <li>• Comms and Eng (inc Youth)</li> <li>• Small grants</li> <li>• Parks</li> <li>• Street Scene</li> <li>• Governance</li> </ul>
	2. Recruit additional members to working groups		On-going
<b>Financial administration</b>			
5.2.1. Manage budget			
	1. NP budget update provided at all NPs		Yes. On-going
<b>NP Plan</b>			
5.3.1 Draw up, prioritise, publicise and review NP plan			
	1. NP plan. Develop, and launch NP plan		Done.
	2. review annually		Needs updating for 2016/17. March 2016
Relationship with other partnerships			
5.5.1. Work with other NPs to reduce cross boundary issues			
	1. At least one citywide event per year. Send reps to this		Took place October 2015.
	2. Explore potential shared Small Grants projects		To be pursued when the need becomes apparent
5.5.2. Work with other NPs to identify best practice			
	1. As above		October citywide event.
Relationship with the council			
5.6.1 Ensure good communications with council officers, departments etc			
	1. Ensure appropriate attendance of officers at meetings		On-going
	2. Develop a key contacts list for the NP		All WGs have contact list
5.6.2 Improve processes involving council departments etc			
	1. Use citywide and other cross-NP events to discuss council departmental involvement in NPs		Citywide events do this

Task ID	Task Description	Priority	Progress
<b>Housing, Planning and major projects</b>			
4.4.1. Promote housing that is good to live in			
	1. Student lettings – start landlords quality mark scheme	High	Bristol Accreditation Scheme operating
	2. Promote lovewhereyoulive	Low	Done. On-going
	3. Continue to promote and participate in Moving In/Out campaign		On-going

Task ID	Task Description	Priority	Progress
<b>Employment training and economic development</b>			
Local Economy			
4.6.1 Support activities that promote retail areas			
	1. Support consultation on Business Improvement District for central and upper Glos Rd?	Low	Regular contact with GRBID. Other parts of Glos Rd not yet interested in the scheme
	2. Small Grants		On-going. BCR has previously funded strategic schemes on Glos Rd and Whiteladies Rd
4.7 Food Sustainability			
	1. Small Grants £ – allotments and growing projects		On-going

Task ID	Task Description	Priority	Progress
<b>Community buildings and facilities</b>			
3.2.1. Support the development of community facilities			
	1. Ardagh (a community building on Horfield Common). Project Group of relevant officers and reps - Parks, Community Asset Transfer, Neighbourhood Officers and NP rep(s)	Low	On-going. FOHC has launched a Community Interest Company and submitted a formal Expression of Interest to BCC for a CAT for the Ardagh
	2. Promote Community Asset Transfers		Where possible

	3. Opportunities arising from Libraries consultation – Summer 2015, regarding potential closure of Redland Library		Friends of Redland Library launched.  BCR libraries now safe from closure. Subject to reduced opening hours
	4. Other opportunities e.g. Green Capital, Local Sustainable Transport Fund etc – keep watching brief		Watching brief being kept
3.2.2. Invest in community activities			
	1. Seek funding through Small Grants Fund, Green Capital and others as arising		On-going
	2. Neighbourhood Partnership to use and promote venues in Neighbourhood Partnership area		Done. On-going